



# Havering CCTV Project – 2024/25 update

## You asked for:

A report to outline;

The current condition of our current CCTV network, outlining damages and broken down cameras

The location of this damage and, therefore, areas without coverage

An update on the CCTV refresh programme,

A) Report on control room refresh

B) Proposals around new cameras

C) Amount of CIL allocation spent to date

# Background and timeframes so far

March 2023 -	Cabinet agreed to proceed with CCTV project with revised budget of £2.9m
April 2023/February 2024 -	Procurement and award processes for build and CCTV contractors
March/April 2024 -	Building and CCTV contractors appointed
May 2024 -	Build of new control room core and shell starts
Aug 2024 -	CCTV equipment and furniture build
December 2024 -	CCTV Team move into new control room

## Funding journey £



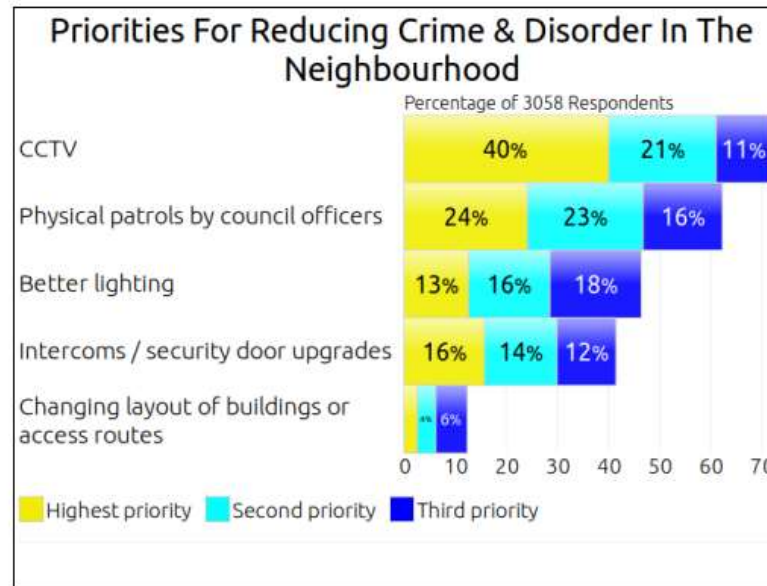
- Project initially earmarked to cost £5m in 2019
- Covid & cost of living crisis - impact assessed
- Council financial position reassessed
- SIP fibre project implemented and assessed
- Revised figure agreed upon of £2.9m across all streams
- Figure consists of £0.75m CIL, £0.7m General Fund Reserves, £1.5m HRA contribution, total £2.9m
- Current spend £0.8m
- Forecasted spend 2024-25 £1.1m-1.25m - currently on track

# Need

- No investment in the infrastructure has seen the cameras fail in increasing numbers
- Old technology means that the current units cannot be fixed or replaced
- Currently repairing where we can, however, a large percentage are currently offline or are recording to site only (not networked) and require manual downloading
- An FOI recently asked for camera faults. 23 cameras in town centres (out of 72, 32%) and 72 in housing (out of 269, 27%) currently malfunctioning

# Community Safety Survey 2024 & HRA STAR survey

## 6.5 Resident Priorities For Tackling Crime And Disorder



As part of the survey, residents were asked to identify ways of reducing crime and disorder where they live. The results show that new or upgraded CCTV is the option most likely to be identified as a top priority, followed by physical patrols by council officers. Methods such as better lighting or intercoms/security door upgrades are less likely to be highlighted as being of the highest priority.

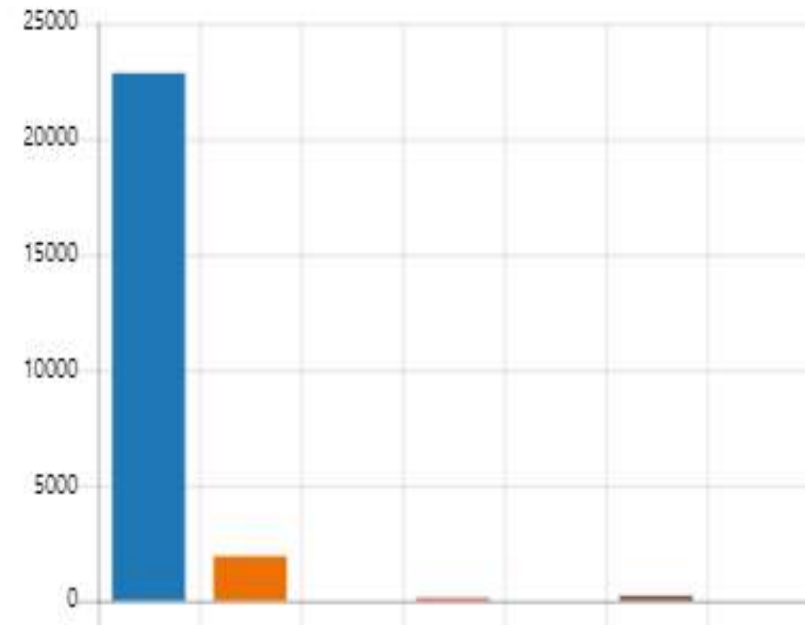
FIGURE 6.12

# Community Safety Survey 2024



# Data analysis – number of CCTV patrols

General Patrol	22812
Incident Recorded by CCTV Of...	1891
Lift Fault	0
Lift Alarm Check	72
Lift Alarm False Call	14
VRS Form	238
Other	15

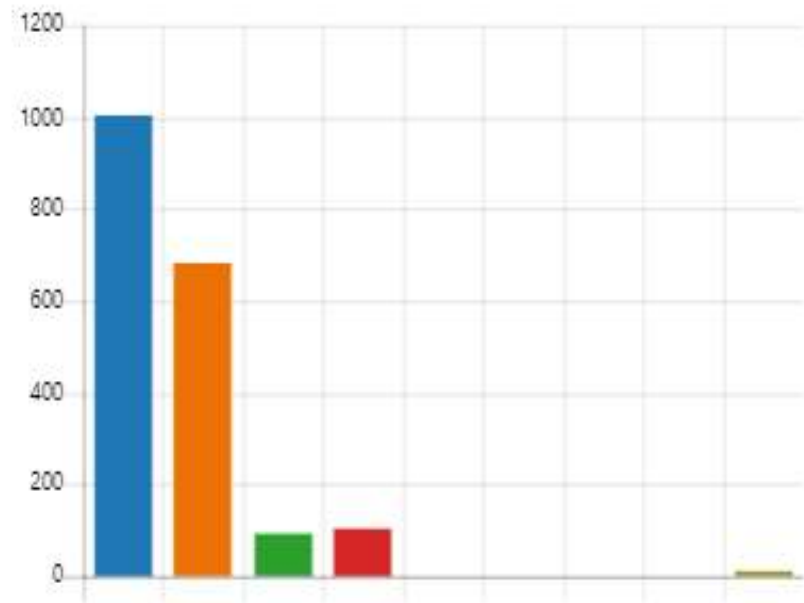




# Data analysis – work streams

## 2. Original Source of Information for Incidents Captured -

CCTV Operators	1002
Police	680
Shopping Centre / Security	91
Licensed Premises / Door Staff	105
ASB Officer	2
TSO Staff	0
TMO	0
Public	2
Other	9

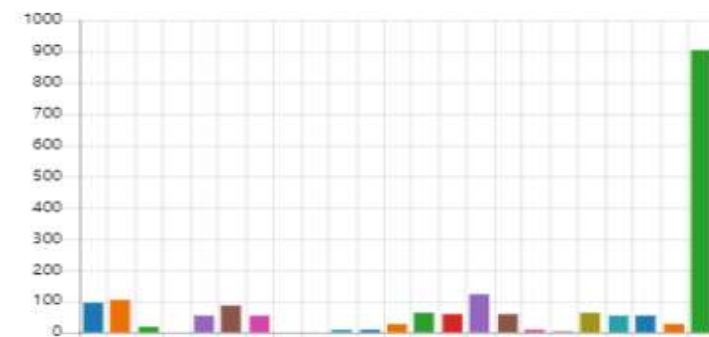


# Data analysis – work streams

## 3. Type of Incident Recorded -

\* Please select 'ASB' for Fly Tipping, Begging, Noise, Public Nuisance etc.

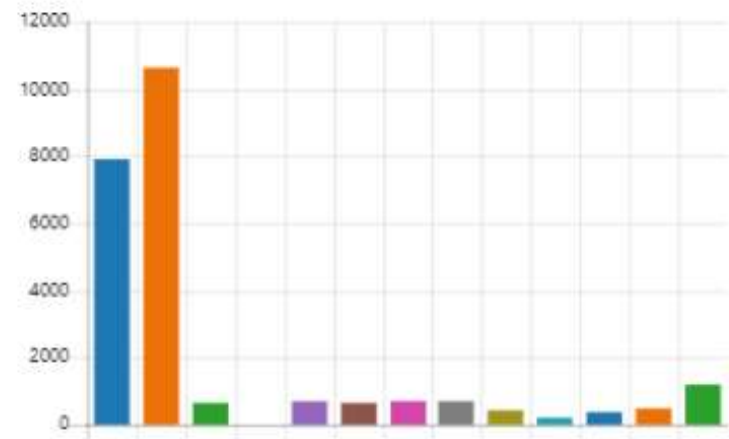
ASB	97
Assault	106
Burglary	20
Car Theft	1
Drugs	55
Drunk and Disorderly	87
Fighting	55
Fraud	2
Illegal Street Trading	2
LAS at Scene	10
LFB at Scene	7
Missing Person(s)	28
Monitor Police Stop	62
Person Carrying an Offensive ...	59
Potential Incident	125
Robbery / Theft	60
Sexual Allegations	8
Sexual Assaults	4
Shoplifting	62
Suspicious Behaviour	53
Vehicle Related Incidents	56
Wanted Suspect (circulated by...	29
Other	903



# Data analysis – work streams

## 4. Location (if 'Other', please enter full address) -

Town Centre / High Street	7896
Housing Estate	10615
Deployable - Cherry Tree Lane...	674
Deployable - Cherry Tree Estate	27
Deployable - Hilldene Avenue	715
Deployable - Mountbatten Ho...	670
Deployable - New Green Estat...	712
Deployable - New Green Estat...	701
Deployable - Regarth Avenue	456
Deployable - Rush Green Road	232
Deployable - Town Hall Car Park	368
Deployable - York Road	478
Other	1174



## ENVIRONMENTAL ENFORCEMENT AND JET

The CCTV team have referred **717** individual cases to the Enforcement Team (some of these are multiple offences with the same vehicle resulting in **676** investigations). In line with law, each one is burned to disc along with a section 9 witness statement and evidence bagged ready to be handed to the Enforcement Team.

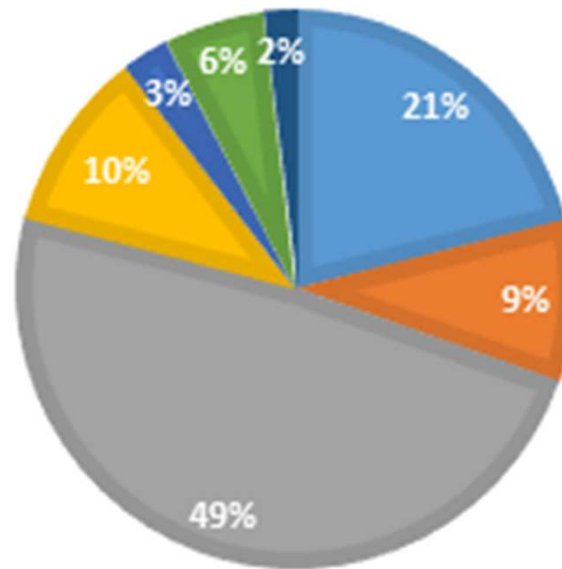
Officers then deal with these cases by either:

- PACE interview
- Serving a FPN
- Serving a Statutory Notice
- No Further Action (NFA)

So far the team have served **£75,450.00** worth of Fixed Penalty Notices and we are now seeing positive prosecution outcomes. We also have 3 vehicles considered for seizure under the Environmental Protection Act and Control of Pollution Act.

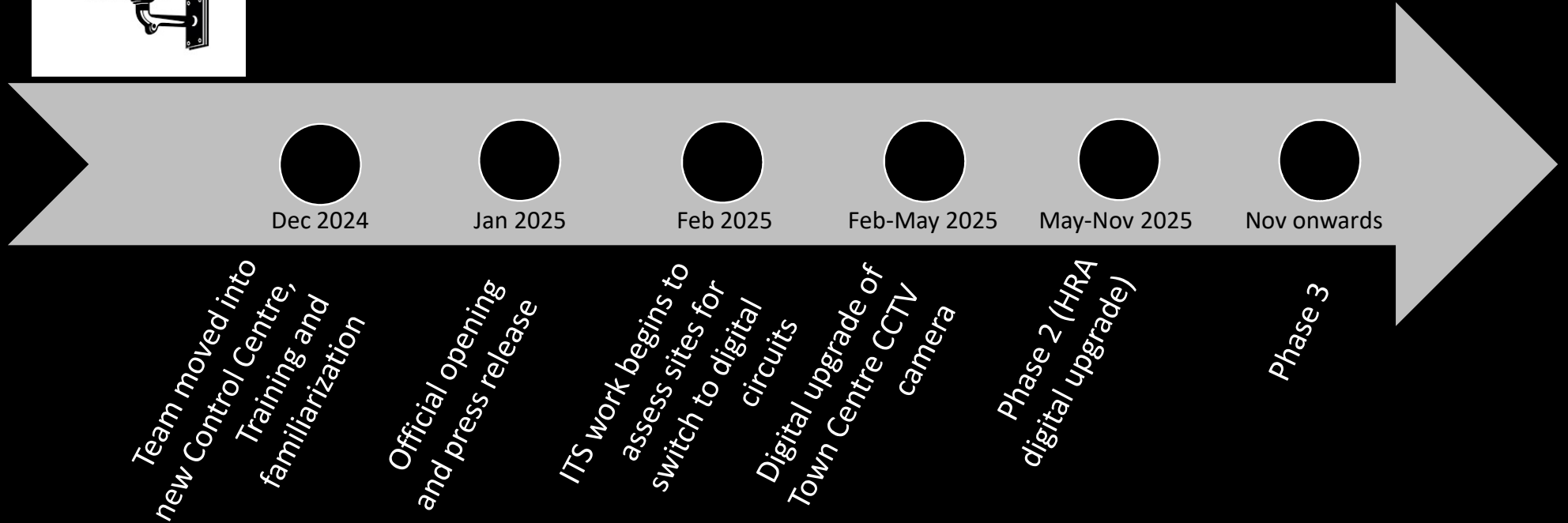
# ENVIRONMENTAL ENFORCEMENT AND JET

## CCTV/ ENFORCEMENT RESULTS



# Timeline of Activity going forward

(subject to change)



# References

[Agenda item - CCTV UPDATE REPORT | London Borough of Havering – OSC Oct 2021](#)

[Cabinet meeting - November 2022](#)

[5.0 CCTV Phase One Proposal FINAL v2.1.pdf – March Cabinet 2023](#)

**End**